

**Bethany Baptist Christian School
Request for Donations
2010 Budget**

			May	June	July	August	September	October	November	December	Total Costs
Annual Start Up Expenses Once a Year											
	Text books	For all Grades (Kindergarten And 1st Grades are Consumable				\$ 3,000.00					\$ 3,000.00
	Supplies	Paper, Pens, Pencils, Printer Ink, etc				\$ 3,000.00					\$ 3,000.00
	Repair Infrastructure	Desks, Chairs, Windows Plumbing, etc				\$ 500.00					\$ 500.00
	Cosmetic Upkeep	Painting, Grounds Clean Up				\$ 500.00					\$ 500.00
	Total Start Up Costs Per Month		\$ -	\$ -	\$ -	\$ 7,000.00	\$ -	\$ -	\$ -	\$ -	\$ 7,000.00
Construction and Furnishing Projects											\$ -
	Construct Two Classrooms at the Lower Building	Lower Building	\$ 35,000.00								\$ 35,000.00
	Furnish 25 Computers for New Classroom	Lower Building	\$ 7,500.00								\$ 7,500.00
	Furnish 2nd new room for music classes with 33 new instruments and furniture (6 flutes, 6 bflat clarinets, 2 eflat alto saxophones, 3 bflat tenor saxophones, 4 trumpets, 2 trombones, 2 tubas, 2 bass drums, 2 snare drums, 2 cymbals)	Lower Building - Used and Student Instruments	\$ 24,000.00								\$ 24,000.00
	Build 60x80 platform over the ravine that will hold 3 stories of rooms	Upper Building			\$ 25,000.00						\$ 25,000.00
	Build 8 classrooms, 2 offices and an apartment on this platform	Upper Building			\$ 120,000.00						\$ 120,000.00
	Build 2 classrooms on the existing building and a tin roof over this for recreation space and meetings	Upper Building			\$ 35,000.00						\$ 35,000.00
	Furnish all rooms with desks, chairs, closets, etc. Build a bio/chem lab in one of the rooms	Upper Building			\$ 10,000.00						\$ 10,000.00
	Total Construction Costs Per Month		\$ 66,500.00	\$ -	\$ 190,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 256,500.00
Employee Salaries											
	Jason Dore	Administrator				\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 2,500.00
	Madam Lariveau	Directrice 7-Philo				\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 1,000.00
	Clement Numa	Assistant 7-Philo				\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 750.00
	Venet Coffy	Assistant K-6				\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 750.00
	Wainase Alfonso	Finance Suilviellant				\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 750.00
	Edith Fleurantin	Assistant Finance/				\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 625.00
	Marie St. Juste	Kizin Suilviellant				\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 750.00
	Jacqueline Jules	Pwofese Prescolaire				\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 500.00
	Mahotiere	Aide prescolaire				\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 250.00
	Dina Leveille	Pwofese 1e annee				\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 500.00
	Ysonise	aide 1e annee				\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 250.00
	Magda Charles	Pwofese 2e annee				\$ 110.00	\$ 110.00	\$ 110.00	\$ 110.00	\$ 110.00	\$ 550.00
	Juriana Gabon	Pwofese 3e annee				\$ 120.00	\$ 120.00	\$ 120.00	\$ 120.00	\$ 120.00	\$ 600.00
	Eric Aladin	Pwofese 4e annee				\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 500.00
	Jules Felix	Pwofese 5e annee				\$ 120.00	\$ 120.00	\$ 120.00	\$ 120.00	\$ 120.00	\$ 600.00
	Herold Lariveau	Pwofese 6e annee				\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 500.00
	Andrelien St. Jean	Pwofese Bib				\$ 105.00	\$ 105.00	\$ 105.00	\$ 105.00	\$ 105.00	\$ 525.00
	Paste Reme Jules	Chaplain				\$ 135.00	\$ 135.00	\$ 135.00	\$ 135.00	\$ 135.00	\$ 675.00
	Madam Remy Jules	Chapel Monitor				\$ 95.00	\$ 95.00	\$ 95.00	\$ 95.00	\$ 95.00	\$ 475.00
	Chrislien St. Vil	Delegue				\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00	\$ 350.00
	Madam Francis	Lower Kitchen-1e Cuisiniere				\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 375.00
	Madam Belizaire	Lower Kitchen-2e Cuisiniere				\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 250.00
	Madam St. Juste	Lower Kitchen-3e Cuisiniere				\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 250.00
	Madam Mack	Lower Kitchen-Lessiviere				\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 250.00

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	Florise Jules	Lower Kitchen-Aide				\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 200.00
	Myrland Dorvil	Lower Kitchen-Aide				\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ 225.00
	Unknown	Upper Kitchen-1e Cuisiniere					\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ 180.00
	Unknown	Upper Kitchen-2e Cuisiniere					\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ 180.00
	Unknown	Upper Kitchen-Lessiviere					\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 120.00
	Unknown	Upper Kitchen-Aide					\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 100.00
	Ledes Jean	Guardien/custodian				\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 375.00
	Escott Fleurantine	Aide Custodian				\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 150.00
	Andrice Tibo	Guardien/Custodian				\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	\$ 275.00
	Decilien Decoline	Guardien/custodian				\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 200.00
	Eddie Fleurantin	Guardien/custodian				\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 300.00
	Madam Fleurantin	Custodien 7,8,9				\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 300.00
	Music Teacher 1	Theory					\$ 115.00	\$ 115.00	\$ 115.00	\$ 115.00	\$ 460.00
	Music Teacher 2	Band					\$ 115.00	\$ 115.00	\$ 115.00	\$ 115.00	\$ 460.00
	Music Teacher 3	Choral					\$ 115.00	\$ 115.00	\$ 115.00	\$ 115.00	\$ 460.00
	Computer teacher	Microsoft Office +					\$ 115.00	\$ 115.00	\$ 115.00	\$ 115.00	\$ 460.00
	Visiting Pwofese 7,8,9th Gr						\$ 1,762.00	\$ 1,762.00	\$ 1,762.00	\$ 1,762.00	\$ 7,048.00
	Total Employee Salaries per Month		\$ -	\$ -	\$ -	\$ 3,310.00	\$ 5,677.00	\$ 5,677.00	\$ 5,677.00	\$ 5,677.00	\$ 26,018.00
Food Expenses											
<i>* Provides for 270 students and 30 to 50 faculty</i>	Rice	Require 1,000 lbs a month (DR)				\$ 480.00	\$ 480.00	\$ 480.00	\$ 480.00	\$ 480.00	\$ 2,400.00
	Beans	Require 400 lbs a month (DR)				\$ 76.00	\$ 76.00	\$ 76.00	\$ 76.00	\$ 76.00	\$ 380.00
	Flour	Require 200 lbs a month (DR)				\$ 56.00	\$ 56.00	\$ 56.00	\$ 56.00	\$ 56.00	\$ 280.00
	Oil	Require 5 gallons a month (H)				\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 175.00
	Spaghetti	Require 600 lbs a month (DR)				\$ 240.00	\$ 240.00	\$ 240.00	\$ 240.00	\$ 240.00	\$ 1,200.00
	Salami	Require 48 pieces a month (H)				\$ 57.60	\$ 57.60	\$ 57.60	\$ 57.60	\$ 57.60	\$ 288.00
	Mayonnaise	Require 4 lbs a month (DR)				\$ 4.36	\$ 4.36	\$ 4.36	\$ 4.36	\$ 4.36	\$ 21.80
	Tomato Paste	Require 4 lbs a month (H)				\$ 3.52	\$ 3.52	\$ 3.52	\$ 3.52	\$ 3.52	\$ 17.60
	Sugar	Require 200 lbs a month (DR)				\$ 56.00	\$ 56.00	\$ 56.00	\$ 56.00	\$ 56.00	\$ 280.00
	Meat	(H)				\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 2,000.00
	Food and Other Items Purchased in Jacmel	Includes coconut, Clorox, soap, charcoal, spices, salt, disinfectant, veggies, ketchup, kitchen aides, butter, bread, water				\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 1,500.00
	Total Food Expense Per Month		\$ -	\$ -	\$ -	\$ 1,708.48	\$ 1,708.48	\$ 1,708.48	\$ 1,708.48	\$ 1,708.48	\$ 8,542.40
Miscellaneous Monthly Expenses											
	Diesel Fuel	Truck and generator				\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 3,000.00
	Gasoline Fuel	pump water				\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 250.00
	Electricity					\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 150.00
	Water					\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 25.00
	Transportation/Travel	To and from Port and Jacmel				\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 250.00
	Seminaries					\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 1,000.00
	Telephone					\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 250.00
	Computer Maintenance and Satellite					\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 750.00
	Special Occasions/ Honorariums					\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 2,000.00
	Continuing Education Program					\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 2,000.00
	Medical					\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 1,000.00
	Miscellaneous Expenses Per Month		\$ -	\$ -	\$ -	\$ 2,135.00	\$ 2,135.00	\$ 2,135.00	\$ 2,135.00	\$ 2,135.00	\$ 10,675.00
Total Monthly Expenses			\$ 66,500.00	\$ -	\$ 190,000.00	\$ 14,153.48	\$ 9,520.48	\$ 9,520.48	\$ 9,520.48	\$ 9,520.48	\$ 308,735.40